

**BILL SUMMARY**  
1<sup>st</sup> Session of the 57<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB 302</b>
<b>Version:</b>	<b>ENGR</b>
<b>Request Number:</b>	<b>NA</b>
<b>Author:</b>	<b>Speaker McCall</b>
<b>Date:</b>	<b>3/27/2019</b>
<b>Impact:</b>	<b>DOM: Anticipated first year negative impact of \$19,880 and recurring negative annual impact of \$12,080 from year two onward.</b>

**Research Analysis**

SB 302 requires the Oklahoma Mining Commission to post online any application for a permit or Limited Use Permit to mine, as well as the status of any pending permits or changes to the permits.

Prepared By: Sean Webster

**Fiscal Analysis**

The measure relates to requiring the Oklahoma Department of Mines (ODM) to post certain permit information to a website. The agency anticipates the initial set up in year one to have a fiscal impact of \$19,880 and a recurring annual impact of \$12,080 from year two, forward. Please see breakdown information submitted from DOM, below.

Prepared By: Jenny Mobley

**Other Considerations**

Submitted by the Oklahoma Department of Mines: see below.

<b>Initial Costs: Year 1</b>					
<b>1 Programs</b>		<b>Per Unit</b>	<b>Per Year</b>	<b>Total Cost</b>	
Adobe Photoshop X 1		20/mo	240		
Adobe Acrobat Pro X 4					
	Ginna, MarySue, Richard, Jenna	20/ea/mo	240		
OMES Website		80/mo	80		
OWNCloud X 18					
	Mary Ann, Doug, Darrell, Chip,				
	Ginna, MarySue, Richard, Jenna	Emailed Darrin			
	Rick, 7 Inspectors + 2 extra				
Hardware		2,000			
					<b>3,280</b>
<b>2 Preparation of Documents</b>					
Pulling permit files, organizing and preparing files to be scanned, scanning documents and maps, naming documents.					
		<b>Per Unit</b>	<b>Time Alloted</b>	<b>Total Cost</b>	
	Prepare and Scan Permits and Maps X 75	133/hr	40 hours	5,320	
	~5 permits per day				
	- existing personnel				
	Label, upload, and link to Website X 75				
	~35 permits per day				
	- existing personnel	30/hr	16 hours	480	
Preparing files to be scanned, scanning documents and maps, naming documents					
	Support Staff 1/hr/day	\$60/hr	120 hrs/yr	7,200	
	Updating files with New, Minor and				
	and Major Revisions, Boundary Increases,				
	Permit Transfers, Limited Use Permits				
					<b>13,000</b>
<b>3 Website Maintenance</b>					
Uploading to website, Revision, Reclamation Releases, New Permits, Bonding/Acreage Changes, Other ongoing permit actions.					
	Updating Documents - 1hr/day	30/hr	120hrs/yr	3600	
					<b>Initial Set Up Cost: 19,880</b>

<b>Recurring Costs Year 2 Forward</b>					
<b>1 Programs</b>		<b>Per Unit</b>	<b>Per Year</b>	<b>Total Cost</b>	
Adobe Photoshop X 1		20/mo	240		
Adobe Acrobat Pro X 4					
	Ginna, MarySue, Richard, Jenna	20/ea/mo	960		
OMES Website		80/mo	80		
OWNCloud X 18					
	Mary Ann, Doug, Darrell, Chip,				
	Ginna, MarySue, Richard, Jenna	Emailed Darrin			
	Rick, 7 Inspectors + 2 extra				
					<b>1,280</b>
<b>2 Preparation of Documents</b>					
Preparing files to be scanned, scanning documents and maps, naming documents					
	Support Staff 1/hr/day	\$60/hr	120 hrs/yr	7,200	
	Updating files with New, Minor and				
	and Major Revisions, Boundary Increases,				
	Permit Transfers, Limited Use Permits				
<b>3 Website Maintenance</b>					
Uploading to website, Revision, Reclamation Releases, New Permits, Bonding/Acreage Changes, Other ongoing permit actions.					
	Updating Documents - 1hr/day	30/hr	120hrs/yr	3,600	
					<b>Recurring Cost: 12,080</b>

Prepared and submitted by OK Dept. of Mines